



County of San Luis Obispo, California

PARKS & RECREATION COMMISSION

COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

TO: San Luis Obispo County Parks and Recreation Commission

FROM: General Services Agency / Curtis Black 781-5204

SUBJECT: Recommend Parks Public Facilities Fees Funding for the Templeton to Atascadero Connector. Districts 1 and 5

DATE: February 28, 2013

Recommendations:

Staff recommends that the Parks and Recreation Commission make a recommendation to the Board of Supervisors to approve \$40,000 in Parks PFF funding as a match for \$200,000 in Transportation Enhancement funding for the Templeton to Atascadero Connector project.

Discussion:

In June 2006 County Parks requested Transportation Enhancement funding for the Templeton to Atascadero Connector project. The ultimate goal of the project is to construct a multi-use bicycle/pedestrian pathway between the City of Atascadero and the community of Templeton. This Transportation Enhancement funding will be used for the Preliminary Engineering phase of the project.

The San Luis Obispo Council of Governments (SLOCOG) works closely with the County to pursue Transportation Enhancement funding for projects that complement the regional transportation intermodal vision and add to the quality of life for the residents of San Luis Obispo County. SLOCOG has programmed \$200,000 in Transportation Enhancement funds to fund the preliminary engineering work for the Templeton to Atascadero Connector. A local match of \$40,000 is required to allocate this funding.

Park Public Facility Fees (PFF) are impact fees assessed on new residential development. They are collected, upon construction of new residential units, "for the construction, expansion or improvement of Public Facilities, the need for which is caused by new development projects" (PFF - SLO County Ordinance 18.01.010). The following park facilities have been funded or earmarked with Park PFF's:

Project	PFF Funding Amount	Year Expended
Cave Landing property acquisition	\$1,255,000	2008
Wild Cherry Canyon property acquisition	\$500,000	2010
Bob Jones Trail extension from San Miguel St. to First St., in Avila Beach	\$515,000	2011
Bob Jones Trail from Octagon Barn to Ontario Rd. staging area	\$1,485,000	TBD
SLO Botanical Garden	\$319,500	2012
Ontario Ridge Acquisition	\$50,000	2012
Norma Rose Park	\$450,000	2012
Moonstone Dr. Trail	\$20,000	2011
Heilmann Park Maintenance Building	\$760,000	2011
Biddle Park Playground	\$150,000	TBD
Nipomo Park Playground	\$250,000	TBD
Jack Ready Park	\$106,500	TBD

The following projects are on the Parks Priority Projects list and would be eligible for Park PFF's:

Project	Estimate	Status
San Miguel Community Park Renovation	TBD	K Street closure in process
Jack Ready Park	TBD	Master Plan Complete, Construction Documents Complete
Garden Farms to Santa Margarita Trail	TBD	Agreement for easement in

		process
Biddle Park Improvements	TBD	Master Plan update in process
Nipomo Park Improvements	TBD	Master Plan Update EIR in process
Heilmann Park ADA Tennis Court Paths	TBD	Pending Funding
Norma Rose Park	~\$1,000,000	Construction Documents Complete, Pending Development and Operational Funding
Morro Bay to Cayucos Connector	TBD	Preliminary Design and EIR complete
North County Salinas River Trail Plan	TBD	RFP being solicited for Constraints Analysis and Master Plan
Templeton to Atascadero Connector	TBD	Constraints Analysis complete, Preliminary Engineering funded for FY 12/13
Northern Coastal Trail	TBD	Master Plan in process
Avila to Harford Pier Path	TBD	Constraints Analysis and Preliminary Design in process
Morro Bay to SLO Connector	TBD	Preliminary Studies complete
Anza Trail, Edna to Pismo	TBD	Funds Requested

As noted above, Templeton to Atascadero Connector is listed on the County Parks and Recreation Commission's High Priority Projects List.

Other Agency Involvement:

San Luis Obispo Council of Governments, California Department of Transportation

Financial Considerations:

The requested source of funding is the Parks Public Facilities Fee's (PFF) fund. The balance of undesignated Parks PFF funds is approximately \$1,100,000.

Designation of PFF funds for this purpose will not create a financial impact to the County Parks operating budget at this time. At the time this project is ready for construction, operation and maintenance funds will need to be identified.

Attachments

1. Attachment A - Vicinity Map
2. Attachment B- Templeton to Atascadero Proposed Trail Segments Figure from 2003 Constraints Analysis